

**REPORT ON THE 2020 EXPENDITURE BUDGET TOWN HALL MEETING HELD AT  
GEN. USMAN HASSAN KATSINA HOUSE KAWO,  
KADUNA ON 2<sup>ND</sup> OCTOBER, 2019**

**INTRODUCTION**

The Engagement with stakeholders was geared towards getting feed back from the citizens with a view to capturing their contribution in the budget.

The meeting commenced at 10:15am with opening prayers by Pastor Mendos from the Christian Faith and Alhaji Aliyu Jafaru from the Muslim Faith. After the introduction of the top dignitaries present at the occasion, Mr. Ben Kure the Political Adviser to the Governor acknowledged the presence of the Ag. Governor and the Council members present.

In his remarks, he said "there are times and seasons for everything, elections had come and gone, now is time for governance. He stated that the Government has come to deliver it's campaign promises made to citizens. He added that the 2020 – 2022 Draft Budget, is a step towards transparency in governance which will enable the Government practically put more of its promises across to the citizens of Kaduna State"

**KEYNOTE ADDRESS**

The Keynote address was delivered by the Ag. Governor in person of Her Excellency the Deputy Governor Dr. Hadiza Balarabe. She highlighted the presentation of the 2020 Draft Budget before the citizens of Kaduna State being the 5<sup>th</sup> time since the inception of this Administration as an achievement towards transparency. She emphasized the fact that the present Administration is peoples oriented and has come to listen to people's views and contributions towards Government intentions of maintaining peaceful coexistence, reform, rebuild and expansion of the economy of the state where there will be jobs, employments and sustainable growth. She further gave a breakdown of the (2020 Draft Budget):

- Total 2020 Draft Budget: N245.4 Billion
- Total Recurrent Budget: N62.9 Billion
- Total Capital Budget: N177.5 Billion
- Ratio of Recurrent to Capital: 28:72 Percent
- To undertake urban renewal program
- To build 7 New roads
- To upgrade 14 roads.
- To complete the rebuilding and equipping program in the State owned 4,250 Public Primary and 500 Secondary Schools.
- To promote sound health and opportunities of sound education.
- To revamp the Agricultural sector with a view of curbing hunger.

- To increase people's participation in governance through town hall, Open Government Partnership (OGP) meetings.

### **COMMISSIONER PLANNING AND BUDGET COMMISSION PRESENTATION ON 2020-2022 DRAFT BUDGET**

The Commissioner, Planning and Budget Commission in person of Mr. Thomas Gyang presented the 2020 Draft Budget and he stated the Budget was based on the State Development Plan (SDP). He added that Kaduna State is on the global map of the Open Government Partnership (OGP) was striving to deliver its promises to the general public. He added that the state has witnessed some achievements. Thereafter, he presented the following Summaries of the Budget:

- 2020 Budget size: N245,408,819,733.66
- Recurrent Budget size: N68,117,419,798.15
- Capital Budget size: N177,291,518.00
- Ratio of Recurrent to Capital: N28:72 Percent
- IGR: N41.2billion
- Statutory Allocation: N53.8billion
- Tax and Vat: N18billion.

He concluded his presentation by appreciating the Budget Team who worked tirelessly to ensure that the Budget was achieved. He called on the public to support the Government towards achieving her dreams in the **next level**.

### **1<sup>ST</sup> INTERACTIVE SESSION by the Aq. Governor.**

The National President of Kaduna State Students appreciated the State Governor on the Schools renovation and he recommended that a strong Monitoring and Evaluation mechanism over Oversea Scholarship and also called for prompt release of cash to actualize the awards of Local Students Scholarships. He wondered how the Students could defray loan facility obtained while in school from Loan Scheme currently introduced considering the current high unemployment rate in the country.

A participant from an (NGO) observed that some Budget lines failed the IPSAS Standards where Budget lines are meant to be split rather than lumping them e.g 5billion in Upgrading of PHCs. He also observed that similar line budget found in the Line Ministry's budget could also be found in an agency's budget.

Also during the interactive session the **Civil Society Organisation (CSO) Coalition** appreciated the Government for the opportunity given them to attend and called for a complete take off of Health Contributory Schemes at the 255 PHCs.

A representative of the People Leaving With Disabilities (PLWD) inquired from the Budget how much was earmarked to cater for PLWD and wanted to also know why public facilities are without means of accessibility by PLWD.

A participant from one of the LGAs claimed that Estimates meant for them don't reach them, he suggested that provisions be made in the LG budgets which is at the grass-root.

Another participant an APC Women leader demanded to know what percentage of the budget was earmarked for the women in the State since women constituted 99% of those that voted APC.

Another participant appealed that the Government should make available the following before the town hall meeting:

- Draft at least a week before the Town Hall meeting.
- A bigger venue considering how tight the hall used at State House was.
- Conduct the Town Hall in at least 3 zones.
- Rescue the general health facility under construction in Maigana as the contractor wasn't forth coming.

## **RESPONSES**

The Commissioner, Ministry of Education commented on the reforms of the Government over the Scholarship Board where an innovative Executive Secretary has taken over with a view of reorganizing the Board. He added that there has been a concerted effort put to transform all the public Schools with facilities convenient enough to cater for People Leaving with Disability.

The Permanent Secretary (PS), Ministry of Health commented on the Government intervention towards the provision of funds in respect of executed projects, contractors were back on sites and hope rekindled to the citizenry.

As regards to the stagnant PHC project at Maigana, He confirmed that action had been taken against the contractor who has been given 4 weeks period to enable him get back to site, failure will earn him a withdrawal of contract to be re-awarded to a more qualified contractor.

Commissioner of Finance confirmed that there is meaningful improvement in the aspect of financial cash backing in the state especially in the Health Sector.

He promised that a more convenient hall for the town hall meeting will be sought as well as placing the draft budget well ahead of time next time.

## **2<sup>nd</sup> INTERACTIVE SESSION by the Ag. Governor.**

A participant recommended complete take-over of primary schools from the Local Governments to be managed by the State to enable adequate monitoring.

He lauded the Government foresight in the creation of Ministry of Business and Innovation and Technology. He concluded by requesting for an increased budgetary allocation to the Ministry.

Another participant requested the percentages of budgetary allocations to:

- Security;
- Roads;
- Scholarship etc

Also another participant requested for the decentralization of College of Education, Gidan Waya to create equal opportunity to students who are willing to enroll.

He added by requesting the State Government to intervene in the rehabilitation of roads linking Local Governments to the Urban cities.

He concluded by asking for the Government Plan as regard Animal Health and Fertilizers for farmers.

A participant demanded to know the Government Plan as regards the rural woman who cannot come up to the city, yet relevant or otherwise instrumental to forming the Government.

A participant congratulated the Government on the completion and the take-off of Zaria water project, and also requested to know why the appearance of Budget line on Zaria water works. He equally asked what the plans of Government are towards regards Housing program for public Schools Teachers dwelling in the rural areas.

## **RESPONSES**

The Permanent Secretary, Ministry of Business, Innovation and Technology highlighted on the need to increase Budgetary allocation for the Ministry to completely upgrade BATCs and also captured all the Business Hubs.

The Commissioner, Ministry of Education confirmed the increased access into higher institutions in the State and highlighted that the doors of College of Education Gidan Waya were wide open for interested students from all over the State and beyond who wishes to enroll to do so without fear.

As regards to security vote, the Commissioner, Planning and Budget Commission stated that Kaduna State was the 1<sup>st</sup> to appropriate on the security vote in the country which underscore the transparent nature of the Governor.

He also declared that KASU main Campus will soon be relocated to the Permanent Site at Rigachikun while arrangements are on ground to open annexes in LGAs across the state.

### **CLOSING REMARKS**

The Ag, Governor thanked the good people of the state especially to those that graced the occasion and prayed for safe return as well as wished the state a peaceful coexistence always. Closing Prayers were said by 12.33pm.

S/NO	MINUTES	ACTION
1.0.0	<b><u>COMMENCEMENT</u></b>	
1.0.1	The meeting commenced at 10:15am with opening prayers by Pastor Mendos from the Christian Faith and Alhaji Aliyu Jafaru from the Muslim Faith.	
2.0.0	After the introduction of the top dignitaries present at the occasion, Mr. Ben Kure the Political Adviser to the Governor acknowledged the presence of the Ag. Governor and the Council members also present.	Political Adviser
2.0.1	In his remarks, he said "there are times and seasons for everything, elections have come and gone, now is time for governance. We have come to deliver to you one of our campaign promises made to you – it's a 2020 – 2022 Draft Budget, a step towards transparency in governance which will	

	enable us practically put more of our promises across to the citizens of Kaduna State”	
	<p><b><u>OPENING REMARKS</u></b></p> <p>3.0.0 After the introduction of the top dignitaries present at the occasion, Mr. Ben Kure the Political Adviser to the Governor acknowledged the presence of the Ag. Governor and the Council members also present.</p> <p>3.0.1 In his remarks, he said “there are times and seasons for everything, elections have come and gone, now is time for governance. We have come to deliver to you one of our campaign promises made to you – it’s a 2020 – 2022 Draft Budget, a step towards transparency in governance which will enable us practically put more of our promises across to the citizens of Kaduna State”</p> <p><b><u>KEYNOTE ADDRESS</u></b></p> <p>Keynote address was delivered by the Ag. Governor in person of Her Excellency the Deputy Governor Dr. Hadiza Balarabe. She highlighted the presentation of the 2020 Draft Budget before the citizens of Kaduna State being the 5<sup>th</sup> time since the inception of this Administration as an achievement towards transparency. In Her statement, she amplified the fact that their Administration which is peoples oriented, has come to listen to people’s views and contributions towards the Government intentions of Maintaining the peaceful coexistence, reform, rebuild and expand the economy of the state where there can be jobs, employments and sustainable growth. She highlighted the following out of (2020 Draft Budget):</p> <ul style="list-style-type: none"> <li>➤ Total 2020 Draft Budget: N245.4 Billion</li> <li>➤ Total Recurrent Budget: N62.9 Billion</li> <li>➤ Total Capital Budget: N177.5 Billion</li> <li>➤ Ratio of Recurrent to Capital: 28:72 Percent</li> <li>➤ To undertake urban renewal program</li> <li>➤ To build 7 New roads</li> <li>➤ To upgrade 14 roads.</li> <li>➤ To complete the rebuilding and equipping program in the State owned 4,250 Public Primary and 500 Secondary Schools.</li> <li>➤ To promote sound health and opportunities of sound education.</li> </ul>	Ag. Governor
4.0.0		
4.0.1		Commissioner, BPC.

	<ul style="list-style-type: none"> <li>➤ To revamp the Agricultural sector with a view of curbing hunger.</li> <li>➤ To increase people's participation in governance through town hall, Open Government Partnership (OGP) meetings.</li> </ul> <p><b><u>2020-2022 DRAFT BUDGET</u></b></p> <p>The Honorable Commissioner, Planning and Budget Commission in person of Mr. Thomas Gyang was pleased for yet another opportunity to present the 2020 Draft Budget at the 5<sup>th</sup> Town hall meeting since the inception of the present Administration. He added that the Budget was based on the State Development Plan (SDP).</p> <p>Kaduna State which is on the global map of the Open Government Partnership (OGP) was head-bent to presenting its commitment to the general public. The following were some achievements recorded by the State as was highlighted by the Commissioner, PBC:</p> <ul style="list-style-type: none"> <li>➤ 2016 Budget tagged Budget of Restoration and Change, centered in the reduction of the recurrent expenditure through sanitization of the State pay-roll paving ways of payment of Salaries promptly and never owing workers, provision of jobs etc.</li> <li>➤ The introduction of the urban roads renewal program to improve the competitiveness of the entire citizenry.</li> <li>➤ Commitment on the part of street lighting to promote security in the State and therefore the public must compliment this gesture by taking ownership of the project.</li> <li>➤ Purchased and installed Transformers to both Rural and Urban areas.</li> <li>➤ Economic growth to the rate of 38% in 2019 which shows a considerable drop in the inflation rate.</li> <li>➤ Maintained the Zero Based Budgeting (ZBB) as well as maintained a 40:60 ratios of recurrent to Capital Budgets since inception by 2016.</li> </ul> <p>The Commissioner presented the following Summaries of the Budget:</p>	
4.0.0	➤ 2020 Budget size: N245,408,819,733.66	
4.0.1	➤ Recurrent Budget size: N68,117,419,798.15	
4.0.2	➤ Capital Budget size: N177,291,518.00	
	➤ Ratio of Recurrent to Capital: 28:72 Percent	
	➤ IGR: N41.2billion	ALL



	<ul style="list-style-type: none"> <li>➤ Statutory Allocation: N53.8billion</li> <li>➤ Tax and Vat: N18billion.</li> </ul> <p>Finally, the Commissioner, PBC begged the ground to join him in appreciating the Budget Team through whom the Draft Budget was achieved, he said they worked through days and nights without slumber to be able to deliver at point. He called on the public to support the Government towards achieving her dreams in the <b>next level</b>.</p>	
4.0.3	<p><b><u>1<sup>ST</sup> INTERACTIVE SESSION by the Ag. Governor.</u></b></p> <p><b><u>QUESTIONS/COMMENTS</u></b></p>	
4.0.4	<p>The National President of Kaduna State Students appreciated the State Governor on the Schools renovation after which he recommended that a strong Monitoring and Evaluation mechanism over Oversea Scholarship and also called for the strong backing in the prompt release of cash to actualize the awards of Local Students Scholarships. He also wondered how the Students could defray loan facility obtained while in school from Loan Scheme currently introduced considering the current high unemployment rate in the country.</p>	
4.0.5		
4.0.6	<p><b>Sa'id</b> from (NGO) observed that Some Budget lines failed the IPSAS Standards where Budget lines are meant to be split rather than lumping them e.g 5billion in Upgrading of PHCs. He also observed that similar line budget found in the Line Ministry's budget could also be found in an agency's budget.</p>	
4.0.7	<p><b>CSO Coalition</b> appreciated the Government for the opportunity given them to attend and called for a complete take off of Health Contributory Schemes at the 255 PHCs.</p>	
4.0.8	<p>A representative of the People Leaving With Disabilities (PLWD) inquired from the Budget of how much was earmarked to cater for PLWD and wanted to also know why public facilities are without means of accessibility by PLWD.</p> <p><b>Kassim Soba</b>, also cried out claiming that usually, Estimates meant for them don't reach them, he then suggested that provisions be made in the LG budgets which is at the grass-root.</p> <p><b>Murna Dahiru</b> an APC Women leader demanded to know what percentage budget was earmarked for the women in the</p>	




5.0.0	State more so that women constituted 99% of those that voted	Various Stake Holders
5.0.1	APC.  <b>Mohammed Soba</b> requested the Government as follows: <ul style="list-style-type: none"> <li>• To avail the Draft at least a week before the Town Hall meeting.</li> <li>• To look for a bigger venue next time, considering how tight the hall used at State House was.</li> <li>• To conduct the Town Hall in at least 3 zones.</li> <li>• To rescue the general health facility under construction in Maigana as the contractor wasn't forth coming.</li> </ul>	
5.0.2	<p><b><u>RESPONSES</u></b></p> <p>The Commissioner, Ministry of Education commented on the reforms of the Government over the Scholarship Board where an innovative Executive Secretary has taken over with a view of reorganizing the Board. Currently to start with improved budgetary allocation to enable higher number of students studying in core academic fields to benefit.</p> <p>The Commissioner also assured that there has been a concerted effort put to transform all the public Schools with such facilities convenient enough to cater for People Leaving with Disability.</p>	All
5.0.3	<p>The Permanent Secretary, Ministry of Health Commented on the Government intervention towards the provision of funds in respect of executed projects, contractors were back on sites and hope rekindled to the citizenry.</p> <p>The PS emphasized on the issues raised about lumping budgetary lines in the Ministry's budget that the breakdown of activities based on various projects that result to budgetary line that seems as being lumped are available with the Ministry of Health and could be accessible.</p>	
6.0.0 6.0.1	<p>In his response to stagnant PHC project at Maigana, He confirmed that action had been taken against the contractor who has been given 4 weeks period to enable him get back to site failure of which will earn him a withdrawal of contract to be re-awarded to a more qualified contractor.</p> <p>Commissioner of Finance also confirmed that there is meaningful improvement in the aspect of Financial cash backing in the state especially in the Health Sector.</p>	

6.0.2	<p>He promised that a more convenient hall for the town hall meeting will be sought as well as placing the Draft budget well ahead of time next time.</p> <p><b><u>2<sup>nd</sup> INTERACTIVE SESSION by the Ag. Governor.</u></b></p>	
6.0.3	<p>Mr. Charles Danladi recommended the complete take-over of Primary Schools from the LGs to be managed by the State to enable adequate monitoring.</p> <p>He also lauded the Government foresight in the creation of Ministry of Business and Innovation and Technology, meaning a strong hope for the present economy. He concluded by requesting for an increased budgetary allocation to that Ministry.</p>	
6.0.4	<p>Unanimous contributor requested the percentages of budgetary allocations to:</p> <ul style="list-style-type: none"> <li>• Security;</li> <li>• Roads;</li> </ul>	
6.0.5	<ul style="list-style-type: none"> <li>• Scholarship etc</li> </ul> <p>Another Contributor requested for the decentralization of College of Education, Gidan Waya to create equal opportunity to Students who are willing to enroll.</p> <p>He added by requesting the State Government to intervene in the rehabilitation of roads linking LG to the Urban cities.</p>	
7.0.0	<p>He concluded by asking for the Government Plan as regard</p>	
7.0.1	<p>Animal Health and Fertilizers for farmers.</p> <p>Saratu Abdulaziz demanded to know the Government Plan as regards the Rural woman who cannot come up to the city, yet relevant or otherwise instrumental to forming the Government.</p>	Various Stake Holders
7.0.2	<p>Kingsley Agbo, haven congratulated the Government on the completion and the take-off of Zaria water project, requested to know why the appearance of Budget line on Zaria water works. The same also wanted to know the plan of Government as regards Housing program for public Schools Teachers dwelling in the rural areas.</p>	
7.0.3	<p><b><u>RESPONSES</u></b></p> <p>The PS, Ministry of Business, Innovation and Technology highlighted on the increased Budgetary allocation for the</p>	

	Ministry with adequate provisions to completely upgrade BATCs and also captured all the Business Hubs.	
7.0.4	The PS, Ministry of Agriculture provided that The Government had plans of building warehouses in the LGs in the State then monitor the distribution to make sure the product get down to the peasant farmers.	
	Commissioner, Ministry of Education confirmed the increased access into higher institutions in the State and highlighted that the doors of College of Education Gidan Waya were wide open for interested students from all over the State and beyond who wishes to enroll to do so without fear.	
8.0.0	He also responded to the road rehabilitation of LGAs by the State by confirming that Infrastructure Master Plan will soon be concluded where the State will partner with the LGAs in road construction/Rehabilitation.	
8.0.1	Commissioner Planning and Budget shaded light on total breakdown of budget lines to be impossible due to the size which will be so voluminous to carry and therefore must be compressed where necessary to have a portable budget, it's obtainable anywhere.	Ag. Governor.
	He declared that Kaduna State was the 1 <sup>st</sup> to appropriate on the security vote in the country which cannot be unconnected with the transparent nature of the Governor.	
	He also declared that KASU main Campus will soon be relocated to the Permanent Site at Rigachikun while arrangements are on ground to open annexes in LGAs across the state.	
	<b><u>CLOSING REMARKS</u></b>	
	The Ag, Governor thanked the good people of the state especially to those that graced the occasion and prayed for safe return as well as wished the state a peaceful coexistence always. Closing Prayers were said by 12.33pm.	

  
 Thomas Gyang  
 Co-Chair ( Government)

  
 Mal Mustapha Jumare  
 Co-Chair (CSO)

# PLANNING AND BUDGET COMMISSION

## 2020 BUDGET TOWN HALL MEETING HELD AT GENERAL HASSAN USMAN KATSINA HOUSE (STATE HOUSE) KAWO, KADUNA ON

THE 2nd OF OCTOBER, 2019

S/No.	Name	Organisation/Local Government	E-mail address/Phone Number
1	Adedeyin Olayemi Tami	MEAN	08166326524 / tswallace92.az1@gmail.com
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6	Bilum Jesse	Karuru Community	jessebilum@gmail.com / 0806494469
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**2020 BUDGET TOWN HALL MEETING HELD AT GENERAL HASSAN USMAN KATSINA HOUSE (STATE HOUSE) KAWO, KADUNA ON**

**THE 2nd OF OCTOBER, 2019**

S/No.	Name	Organisation/Local Government	E-mail address/Phone Number
1.	GWAZAR J. BARAU	NAS N/E	0805474518
2.	IBRAHIM MAMMAN BRUWA	ACOMORAN	08024663394
3.	IBELLO ADEONNELO	ZIKATA LGA	08024663394
4.	JOSEPH -A. Shomong	ACOMORAN	08026447788
5.	Joseph Babu Cuna	ACOMORAN	08033006591
6.	Shamsudeen Mohammed (aka)	Kaduna South	07034549254
7.	Bakshi Sulman -Bulko	Kaduna North	08137081437
8.	Abdullahi Kudu	AKEMA	08036459249
9.	CAOBA A. JABU	AKEMA	070321233233
10.	POKKA SWITHY DUBU	AKEMA	070321233233
11.	THOMAS ABAYOMI MIKILAS	MEBAN	070321233233
12.	PHILIP AYOUMI DITHAS	MEBAN	070321233233
13.	AFOLAYAN JOHN	MEBAN	070321233233
14.	Shok SHAMON SOK	AKA	08101289656
15.	MATTHEW JABU	AKA	08133934783
16.	EN. SHAB ABELLO	ZIKATA LGA	08024087108
17.	ABUBAKAR DUBA	AKA	08033734435
18.	Umar Ibrahim	AKA	08033734435
19.	SALLI ALIYU	AKA	08033734435
20.	Imam Othman	AKA	08033734435
21.	Imam Othman	AKA	08033734435
22.	Imam Othman	AKA	08033734435
23.	Imam Othman	AKA	08033734435
24.	Imam Othman	AKA	08033734435
25.	Imam Othman	AKA	08033734435
26.	Imam Othman	AKA	08033734435
27.	Imam Othman	AKA	08033734435
28.	Imam Othman	AKA	08033734435
29.	Imam Othman	AKA	08033734435
30.	Imam Othman	AKA	08033734435
31.	Imam Othman	AKA	08033734435
32.	Imam Othman	AKA	08033734435
33.	Imam Othman	AKA	08033734435
34.	Imam Othman	AKA	08033734435
35.	Imam Othman	AKA	08033734435
36.	Imam Othman	AKA	08033734435
37.	Imam Othman	AKA	08033734435
38.	Imam Othman	AKA	08033734435
39.	Imam Othman	AKA	08033734435
40.	Imam Othman	AKA	08033734435



# PLANNING AND BUDGET COMMISSION

2020 BUDGET TOWN HALL MEETING HELD AT GENERAL HASSAN USMAN KATSINA HOUSE (STATE HOUSE) KAWO, KADUNA ON

THE 2ND OF OCTOBER, 2019

S/No.	Name	Organisation/Local Government	E-mail address/Phone Number
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